

Pemerintah Daerah KABUPATEN LUWU TIMUR
PROVINSI SULAWESI SELATAN

Ringkasan APBD Menurut Urusan Pemerintahan Daerah dan Organisasi
Tahun Anggaran 2011

Kode	Urusan Pemerintahan Daerah	Pendapatan	Belanja		
			Tidak Langsung	Langsung	Jumlah Belanja
1	Urusan Wajib	576,529,129,676.00	256,155,547,440.00	293,804,997,871.00	549,960,545,311.00
1.01	Pendidikan	50,000,000.00	113,684,417,255.00	45,881,498,837.00	159,565,916,092.00
1.01.01	Dinas Pendidikan, Kebudayaan, Pariwisata, Pemuda dan Olahraga	50,000,000.00	113,684,417,255.00	45,881,498,837.00	159,565,916,092.00
1.02	Kesehatan	12,214,000,000.00	37,761,684,731.00	43,010,786,984.00	80,772,471,715.00
1.02.01	Dinas Kesehatan	1,200,000,000.00	30,114,004,931.00	25,604,824,384.00	55,718,829,315.00
1.02.02	Rumah Sakit Umum Daerah	11,014,000,000.00	7,647,679,800.00	17,405,962,600.00	25,053,642,400.00
1.03	Pekerjaan Umum	1,100,000,000.00	5,856,980,500.00	67,831,818,130.00	73,688,798,630.00
1.03.01	Dinas Pekerjaan Umum	1,100,000,000.00	5,856,980,500.00	67,831,818,130.00	73,688,798,630.00
1.05	Penataan Ruang	350,000,000.00	105,600,000.00	28,716,441,046.00	28,822,041,046.00
1.05.05	Dinas Tata Ruang dan Permukiman	350,000,000.00	105,600,000.00	28,716,441,046.00	28,822,041,046.00
1.06	Perencanaan Pembangunan	-	1,790,357,110.00	3,512,957,925.00	5,303,315,035.00
1.06.01	Badan Perencanaan Pembangunan Daerah	-	1,790,357,110.00	3,512,957,925.00	5,303,315,035.00
1.07	Perhubungan	296,000,000.00	1,412,813,641.00	3,512,314,250.00	4,925,127,891.00
1.07.01	Dinas Perhubungan, Komunikasi dan Informatika	296,000,000.00	1,412,813,641.00	3,512,314,250.00	4,925,127,891.00
1.08	Lingkungan Hidup	-	1,113,260,110.00	2,799,976,500.00	3,913,236,610.00
1.08.08	Badan Pengendalian Dampak Lingkungan Daerah	-	1,113,260,110.00	2,799,976,500.00	3,913,236,610.00
1.10	Kependudukan dan Catatan Sipil	154,350,000.00	948,068,263.00	1,916,759,950.00	2,864,828,213.00
1.10.01	Dinas Kependudukan dan Pencatatan Sipil	154,350,000.00	948,068,263.00	1,916,759,950.00	2,864,828,213.00
1.12	Keluarga Berencana dan Keluarga Sejahtera	-	2,114,016,500.00	4,316,697,890.00	6,430,714,390.00
1.12.01	Badan Keluarga Berencana dan Keluarga Sejahtera	-	2,114,016,500.00	4,316,697,890.00	6,430,714,390.00
1.13	Sosial	-	90,720,000.00	392,150,500.00	482,870,500.00
1.13.01	Badan Penanggulangan Bencana Daerah	-	90,720,000.00	392,150,500.00	482,870,500.00
1.14	Tenaga Kerja	30,600,000.00	1,657,621,500.00	1,485,976,000.00	3,143,597,500.00
1.14.01	Dinas Tenaga Kerja, Transmigrasi dan Sosial	30,600,000.00	1,657,621,500.00	1,485,976,000.00	3,143,597,500.00
1.15	Koperasi dan Usaha Kecil dan Menengah	25,000,000.00	1,337,575,050.00	14,051,138,200.00	15,388,713,250.00
1.15.01	Dinas Koperasi, Perindustrian dan Perdagangan	25,000,000.00	1,337,575,050.00	14,051,138,200.00	15,388,713,250.00
1.19	Kesatuan Bangsa dan Politik Dalam Negeri	-	2,190,110,964.00	3,119,018,050.00	5,309,129,014.00
1.19.01	Kantor Kesatuan Bangsa, Politik dan Perlindungan Masyarakat	-	394,061,164.00	909,337,050.00	1,303,398,214.00
1.19.03	Kantor Satuan Polisi Pamong Praja	-	1,796,049,800.00	2,209,681,000.00	4,005,730,800.00
1.20	Pemerintahan Umum	562,309,179,676.00	83,160,051,571.00	62,274,343,273.00	145,434,394,844.00
1.20.01	DPRD	-	5,224,375,200.00	-	5,224,375,200.00
1.20.02	Kepala Daerah/Wakil Kepala Daerah	-	471,352,283.00	-	471,352,283.00
1.20.03	Sekretariat Daerah	245,000,000.00	7,735,216,065.00	31,870,949,019.00	39,606,165,084.00
1.20.04	Sekretariat DPRD	-	1,949,925,365.00	17,254,278,350.00	19,204,203,715.00
1.20.05	Dinas Pendapatan, Pengelolaan Keuangan dan Asset Daerah	560,568,199,676.00	53,811,516,450.00	3,363,853,450.00	57,175,369,900.00
1.20.07	Inspektorat	-	1,758,706,257.00	2,234,263,320.00	3,992,969,577.00
1.20.09	Kecamatan Burau	70,500,000.00	1,286,670,400.00	580,797,000.00	1,867,467,400.00
1.20.10	Kecamatan Wotu	125,000,000.00	1,294,750,700.00	535,908,050.00	1,830,658,750.00
1.20.11	Kecamatan Tomoni	82,740,000.00	1,223,074,000.00	591,238,910.00	1,814,312,910.00
1.20.12	Kecamatan Mangkutana	40,000,000.00	1,081,243,220.00	591,342,550.00	1,672,585,770.00
1.20.13	Kecamatan Angkona	125,000,000.00	1,040,518,850.00	465,674,250.00	1,506,193,100.00
1.20.14	Kecamatan Malili	466,640,000.00	1,132,988,175.00	668,500,650.00	1,801,488,825.00
1.20.15	Kecamatan Nuha	70,000,000.00	981,978,201.00	516,187,900.00	1,498,166,101.00
1.20.16	Kecamatan Towuti	65,000,000.00	1,175,982,350.00	759,528,900.00	1,935,511,250.00

Kode	Urusan Pemerintahan Daerah	Pendapatan	Belanja		
			Tidak Langsung	Langsung	Jumlah Belanja
1.20.17	Kecamatan Tomoni Timur	22,100,000.00	904,531,550.00	472,851,000.00	1,377,382,550.00
1.20.18	Kecamatan Kalaena	30,500,000.00	673,875,400.00	555,118,250.00	1,228,993,650.00
1.20.19	Kecamatan Wasuponda	43,500,000.00	905,584,005.00	565,070,174.00	1,470,654,179.00
1.20.20	Kantor Pelayanan Terpadu	355,000,000.00	507,763,100.00	1,248,781,500.00	1,756,544,600.00
1.21	Kepegawaian	-	1,514,949,885.00	7,141,521,000.00	8,656,470,885.00
1.21.02	Badan Kepegawaian, Pendidikan dan Pelatihan Daerah	-	1,514,949,885.00	7,141,521,000.00	8,656,470,885.00
1.22	Pemberdayaan Masyarakat dan Desa	-	926,293,150.00	2,890,666,336.00	3,816,959,486.00
1.22.01	Badan Pemberdayaan Masyarakat, Perempuan dan Desa	-	926,293,150.00	2,890,666,336.00	3,816,959,486.00
1.24	Arsip	-	491,027,210.00	950,933,000.00	1,441,960,210.00
1.24.01	Kantor Perpustakaan, Arsip daerah dan Dokumentasi	-	491,027,210.00	950,933,000.00	1,441,960,210.00
2	Urusan Pilihan	8,581,000,000.00	15,688,479,846.00	41,081,682,905.00	56,770,162,751.00
2.01	Pertanian	155,500,000.00	10,091,412,748.00	24,300,949,500.00	34,392,362,248.00
2.01.01	Dinas Pertanian, Perkebunan dan Peternakan	155,500,000.00	9,135,753,888.00	18,509,587,000.00	27,645,340,888.00
2.01.04	Badan Ketahanan Pangan	-	834,458,860.00	1,562,859,000.00	2,397,317,860.00
2.01.05	Badan Pelaksana Penyuluhan Pertanian, Perikanan dan Kehutanan	-	121,200,000.00	4,228,503,500.00	4,349,703,500.00
2.02	Kehutanan	2,375,000,000.00	2,585,024,263.00	2,557,569,200.00	5,142,593,463.00
2.02.01	Dinas Kehutanan	2,375,000,000.00	2,585,024,263.00	2,557,569,200.00	5,142,593,463.00
2.03	Energi dan Sumber Daya Mineral	5,700,000,000.00	1,447,485,310.00	5,797,871,900.00	7,245,357,210.00
2.03.01	Dinas Energi dan Sumber Daya Mineral	5,700,000,000.00	1,447,485,310.00	5,797,871,900.00	7,245,357,210.00
2.05	Kelautan dan Perikanan	350,500,000.00	1,564,557,525.00	8,425,292,305.00	9,989,849,830.00
2.05.01	Dinas Kelautan dan Perikanan	350,500,000.00	1,564,557,525.00	8,425,292,305.00	9,989,849,830.00
Jumlah		585,110,129,676.00	271,844,027,286.00	334,886,680,776.00	606,730,708,062.00
Surplus / (Defisit)		(21,620,578,386.00)			

Mallii, 23 Februari 2009

Bupati Luwu Timur

H. ANDI HATTA M.