

**PROYEKSI BELANJA DAERAH KABUPATEN LUWU TIMUR  
TAHUN ANGGARAN 2011 - 2015**

NO	URAIAN	PROYEKSI				
		2011	2012	2013	2014	2015
	<b>BELANJA</b>					
<b>1</b>	<b>Belanja Tidak Langsung</b>	<b>Rp 271,873,665,286</b>	<b>Rp 298,023,909,050</b>	<b>Rp 325,481,724,500</b>	<b>Rp 355,635,667,050</b>	<b>Rp 388,688,042,780</b>
	- Belanja Pegawai	Rp 229,218,544,171	Rp 252,861,031,900	Rp 278,147,135,000	Rp 305,961,848,500	Rp 336,558,033,350
	- Belanja Subsidi	Rp 8,000,000,000	Rp 8,800,000,000	Rp 9,240,000,000	Rp 9,702,000,000	Rp 10,187,100,000
	- Belanja Hibah	Rp 3,537,500,000	Rp 3,714,375,000	Rp 3,788,662,500	Rp 3,978,095,600	Rp 4,177,000,380
	- Belanja Bantuan Sosial	Rp 4,056,217,000	Rp 4,259,027,850	Rp 4,471,979,000	Rp 4,695,577,950	Rp 4,930,356,800
	- Belanja Bagi Hasil Kepada Provinsi/Kab/Kota dan Pemerintah Pusat	Rp 1,457,226,000	Rp 1,530,087,300	Rp 1,606,591,700	Rp 1,686,921,000	Rp 1,771,267,050
	- Belanja Bantuan Keuangan Kepada Provinsi/Kab/ Kota dan Pemerintah	Rp 25,104,178,115	Rp 26,359,387,000	Rp 27,677,356,300	Rp 29,061,224,000	Rp 30,514,285,200
	- Belanja Tidak Terduga	Rp 500,000,000	Rp 500,000,000	Rp 550,000,000	Rp 550,000,000	Rp 550,000,000
<b>2</b>	<b>Belanja Langsung</b>	<b>Rp 333,202,961,174</b>	<b>Rp 349,863,108,700</b>	<b>Rp 367,356,264,150</b>	<b>Rp 385,724,077,200</b>	<b>Rp 405,010,281,040</b>
	- Belanja Pegawai	Rp 31,018,454,500	Rp 32,569,377,000	Rp 34,197,845,850	Rp 35,907,738,100	Rp 37,703,125,000
	- Belanja Barang dan Jasa	Rp 114,842,854,000	Rp 120,584,996,700	Rp 126,614,246,500	Rp 132,944,958,800	Rp 139,592,206,740
	- Belanja Modal	Rp 187,341,652,674	Rp 196,708,735,000	Rp 206,544,171,800	Rp 216,871,380,300	Rp 227,714,949,300
	<b>Jumlah Pendapatan</b>	<b>Rp 605,076,626,460</b>	<b>Rp 647,887,017,750</b>	<b>Rp 692,837,988,650</b>	<b>Rp 741,359,744,250</b>	<b>Rp 793,698,323,820</b>

Sumber : DPPKAD Kabupaten Luwu Timur